

Online Advance Payment Details:-

Online Receipt No: **10240698**

Amount Rs. **500,000**

Dated: 23-10-2024

Bank: HBL KPT Branch, Karachi

For PPRA User IDs of MIS Department, Karachi Port Trust.

- i) Prem Danicha
- ii) Khurram Shahezad



Dated:19-11-2024

EVALUATION REPORT
(As Per PPRA Rule 35 of PP Rules, 2004)

01	Name of Procuring Agency	Karachi Port Trust
02	Method of Procuring	Notice for inviting Tenders through News Papers Published in Daily The News & Daily Nawa-I-Waqt at on 10-May-2024, Corrigendum Daily The News & Daily Nawa-I-Waqt at on 22-May-2024, KPT & PPRA Websites, under PPRA Rule 36(a) from Bidders i-e Single Stage One Envelope.
03	Title of Procurement	<u>REHABILITATION AND RENOVATION OF ANNEXE BUILDING AT KPT HEAD OFFICE.</u>
04	Tender Inquiry No	E/N-2(88)/
05	PPRA Ref No. (TSE)	TS539187E
06	Date & Time of Bid Closing	06-06-2024 at 11:00 AM
07	Date & Time of Bid Opening	06-06-2024 at 11:30 AM
08	No. of Bid Received	Single
08	Criteria of Bid Evaluation	lowest evaluated bid
09	Detail of Bid (s) Evaluation	As Per Departmental Tender Committee Report (attached).

S. No.	Name of Bidder	Marks		Evaluated Cost	Rule / Regulation / SBD / Policy / Basis of Rejection/Acceptance as per Rule 35 of PP Rules,2004
		Technical (If Applicable)	Financial (If Applicable)		
1.	M/s. Shangrila Construction Company.	N/A	N/A	Rs. 52,658,441.06	Lowest Bid Accepted

Lowest Evaluated Bidder: - M/s. Shangrila Construction Company.

11. Any other additional /supporting information, the procuring agency may like to share (DTC) Report and Comparative Statement).

Signature _____

Official Stamp _____


EXECUTIVE ENGINEER (NORTH)

**Head Office. Eduljee Dinshaw Road I. I. Chundrigar Road, Karachi Phone # 99214530-40
Fax # 99214329-30**

COMPARATIVE STATEMENT

NAME OF WORK		<u>REHABILITATION AND RENOVATION OF ANNEXE BUILDING AT KPT HEAD OFFICE.</u>
FILE NO.		E/N-2(88)
ESTIMATED COST		Rs.49,640,312.40
DATE OF OPENING OF TENDER		06-06-2024
S. No.	Name of Bidder	Amount Quoted
1.	M/s. Shangrila Construction Company	Rs. 51,742,642.08


GENERAL MANAGER (O)
(MEMBER)


GENERAL MANAGER (E)
(MEMBER) 27/6

GENERAL MANAGER (P&D)
(MEMBER)


GENERAL MANAGER (F)
(MEMBER)

 27/6

 27/6/24

 28/6
PORT INTELLIGENCE OFFICER
(MEMBER)



DTC

8.11.18

MINUTES OF THE MEETING OF THE DEPARTMENTAL TENDER COMMITTEE HELD ON 27-06-2024 IN THE OFFICE OF CHIEF ENGINEER, ENGINEERING DEPARTMENT, K.P.T.

NAME OF WORK: REHABILITATION AND RENOVATION OF ANNEXE BUILDING AT KPT HEAD OFFICE.

INTRODUCTION:

1. The Annexe Building is located at Head Office. Amidst the inception of the subject building in early 70's, has been the epicenter of the all the major operational offices of KPT including:

- HR Deptt.
- IR&W Deptt.
- Estate Deptt.
- PRO Deptt.
- PIO Deptt.
- Accounts. Deptt.
- PSF Deptt.
- Archives Deptt.
- Ladies Common Room

2. The salient features of the building are as follows:

S.No.	Features	Parameters
01	Covered Area of Each Floor	2142 Sqm
02	Total Covered Area	6426 Sqm or 69,170, SFT.
03	Building type	G + 3 Storyed
04	Total No. of Offices	74 Nos.
05	Total Nos. of Lavatory Block	14 Nos. (80 Nos. Bath Room)

3. Over the years since its inception in early 80's, several departments were established in the subjected building in which the repair and maintenance work were executed departmental wise upon their requests but, no any substantive rehabilitation was taken into consideration which resulted in deterioration of building elements including spaling of concrete, rusting of grills, faded coloring / paints peel off plaster from different places, faded bath tiles, bath fittings, accessories and water supply system which are clearly visible (photos attached at 1/B).
4. In-order to maintain this building block an extensive rehabilitation works as identified under para-3 above are required including uplift the front façade.
5. It is pertinent to mention here that, this estimate includes all the departments apart from Estate & IR&W Deptt. as their work has already been taken in separate Estimate and the after due course of formalities and approval of Competent Authority the work will commence in due course of time.
6. Accordingly, AXEN (MIY) after survey has prepared necessary Estimate amounting to Rs. 49,640,312.40 alongwith plan placed at S. No. 2 (A) & 2 (B) respectively, to attend the work through outsource as the same is beyond the scope of in-house arrangements. The cost of repair comes to Rs. 552/- Per Sft. (excluding Cost of Contingencies & 13% SRB).
7. Tenders for the work were therefore, invited under 36 (a) of PPRA Rules from Contractors through Press on 22-05-2024 and KPT / MoMA & PPRA Website on 20-05-2024 and received on 06-06-2024.
8. In response only One (01) Firm submitted their sealed Technical & Financial Proposals 06-06-2023 as per the Advertisement.

S. No.	Name of Firms
1.	M/s. Shangrila Construction Company

9. Technical & Financial Proposals for the above 01 firm were opened on same day in the presence of the Committee Members or their representative viz:

1.	Rep. of Chief Engineer	Convener
2.	Rep. of Manager Finance	Member
3.	Reps. of Director Port Intelligence	Member

10. After the opening of Technical & Financial Proposals, an In-house Committee comprising on the following members was constituted by the Chief Engineer KPT vide letter at S.No.14, to examine the received Technical & Financial Bids as per criteria and submit their Technical Evaluation Report as per the practice in vogue.

1.	Engr. Syed Jamil Akhter	Dy. Chief Engineer-III	Convener
2.	Engr. Waqar Azeem	Executive Engineer (N)	Member
4.	Engr. Muhammad Khan	Asst. Executive Engineer (W)	Member
5.	Mr. M. Muddasir	Finance Officer	Member

11. Evaluation of the Technical & Financial Bids has been carried out as per the criteria and the documents provided by the bidders. The detailed chart duly signed by the Technical Evaluation Committee as per the Technical & Financial Evaluation Report (Placed at S.No. 15). The Single Bidder stood Technically & Financially qualified:

S. No	Name of Firms	Technical Status	Financial Bid Price	Status / Ranking
1	M/s. Shangrila Construction Company	Qualified	Rs. 51,742,642.08	Single Responsive Advantageous Bid

PARTICULAR

- a) Authority of Sanction. KPT Board
- b) Budget Provision figures. Rs.480.0 (M)
- c) Estimated Cost Rs.49,640,312.40
- d) Debit Head The cost of work will be debited to "Capital Expenditure" Head of Accounts Code No.01013012-082199 (Other Structures East Wharf / West Wharf) Project No. 16002 of 2023-24 (ADP) wherein an amount of Rs.480 (M) have been proposed under budget 2023-2024.
- e) Date on which Tender was Published on Press and display on KPT, MoMA & PPRA Websites 10-05-2024 (Corrigendum on 22-05-2024)
18-05-2024
- f) Date of opening of Tenders. 06-06-2024
- g) Total No. of Tenders Sold. Not known (Uploaded from Websites)
- h) Total No. of Tenders received. Single Bid received
- i) Date when Departmental Tender Committee meeting held. 27-06-2024
- j) Detail of offers received.
- | S.No. | Name of Tenderers | Corrected Tendered Amount Including 5% Contingencies | Corrected Bid Amount Including 5% Contingencies |
|-------|-------------------------------------|--|---|
| 1. | M/s. Shangrila Construction Company | Rs. 51,742,642.08 | Rs. 51,742,642.08 (4.23% above) |
- k) Position of offer recommended for acceptance as compared with other offers Most Advantageous / Single Evaluated Bid
- l) Validity period of the offers. Six months expiring on 05-12-2024
- m) Past performance of the tenderer recommended and how they behaved in the past. M/s.Shangrila Construction Company is registered in C-2/E Category with Pakistan Engineering Council. They have participated for the first time in KPT, therefore the profile of firm is attached.

RECOMMENDATIONS OF IN-HOUSE COMMITTEE:

Keeping in view the deteriorated condition of the building, the repair / renovation works are essential for better utilization of the building and to accommodate the Officers / Employees working. Hence, the Technical & Financial Evaluation Committee after due diligence has recommended for consideration of Most Advantageous / Single Evaluated Bid submitted by M/s. Shangrila Construction Company for the subject work, after the due scrutiny of the Technical & Financial Proposals, the details mentioned as under:

S. No	Name of Firms	Technical Status	Financial Bid Price	Status / Ranking
1	M/s. Shangrila Construction Company	Qualified	Rs. 51,742,642.08	Single Responsive Advantageous Bid

In light of the above, the Evaluation Committee recommends the Most Advantageous / Single Bid amounting to Rs.51,742,642.08 (Rupees: Fifty One Million Seven Hundred Forty Two Thousand Six Hundred Forty Two & Eight Paise Only) received from M/s. Shangrila Construction Company which is 4.23% above the corresponding estimated cost of Rs.49,640,312.40 and based on KPT revised schedule of rates 2023-24 is considered reasonable and recommended for the award of the contract.


ASST. EXECUTIVE ENGINEER (W)
(MEMBER)


EXECUTIVE ENGINEER (N)
(MEMBER)


MUHAMMAD MUDDASIR
FINANCE OFFICER
(MEMBER)


DY. CHIEF ENGINEER-III
(CONVENER)

RECOMMENDATIONS:

The Most Advantageous / Single Evaluated Bid amounting to Rs.51,742,642.08 (Rupees: Fifty One Million Seven Hundred Forty Two Thousand Six Hundred Forty Two & Eight Paise Only) received in accordance under Clause PPRA Rule 36 (a) M/s. Shangrila Construction Company which is 4.23% above the corresponding estimated cost of Rs.49,640,312.40 and based on KPT revised schedule of rates 2023-24 is considered reasonable. Keeping in view of their past performance as mentioned in para (m), M/s.Shangrila Construction Company is considered capable for carrying out the work viz. **"REHABILITATION AND RENOVATION OF ANNEXE BUILDING AT KPT HEAD OFFICE"**.

It is pertinent to mentioned here that the estimates cost of work was Rs.49,640,312.40 . However, the received bid for the contractor M/s. Shangrila Construction Company is Rs.51,742,642.08, which is greater than Rs.50.0(M), therefore the DTC report is placed before the GMs' Committee for consideration.


The Committee as per the recommendation of In-house Committee report, recommends the acceptance of the Most Advantageous / Single Evaluated Bid amounting to Rs.51,742,642.08 (Rupees: Fifty One Million Seven Hundred Forty Two Thousand Six Hundred Forty Two & Eight Paise Only) received from M/s. Shangrila Construction Company for the work viz. **"REHABILITATION AND RENOVATION OF ANNEXE BUILDING AT KPT HEAD OFFICE"**.


GENERAL MANAGER (O)
(MEMBER)


GENERAL MANAGER (E)
(MEMBER)


GENERAL MANAGER (P&D)
(MEMBER)


GENERAL MANAGER (F)
(MEMBER)


DIRECTOR PORT INTELLIGENCE
(MEMBER)


GENERAL MANAGER (CW)
(CONVENOR)

